

**Community Development and  
Renewal Agencies****Name** Syracuse City Redevelopment Agency**Adopted Budget****Fiscal Year Ended** June 30, 2012

Form: RB-BUD-1-2010

**Part I****Certification**

## ADOPTION OF BUDGET INFORMATION:

In compliance with Utah Code Section 17C-1-601, Community Development and Renewal Agencies are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of the above named entity and fiscal year, as approved and adopted by resolution dated

08/09/11 . A public hearing, which met the requirements of the Utah Code Section (indicate which):

☐ 17C-1-601, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☒ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on 08/09/11 .

Stephen Marshall

8/16/2011

Budget Officer or Agency Director

Date

801-614-9621

smarshall@syracuseut.com

Phone Number

Email Address

SYRACUSE CITY REDEVELOPMENT AGENCY  
Redevelopment Agency

2011-2012  
Fiscal Year

Account Number	Description	Prior Year Actual 2010	Current Year Estimate	Ensuing Year Approved Budget Appropriation
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**RDA FUND REVENUES**

	<b>Taxes</b>			
	Tax Increment Monies - Current	284,503	421,094	420,000
	Prior Years' Tax Increment - Delinquent			
	Other (Specify):			
	<b>INTERGOVERNMENTAL REVENUE</b>			
	Loans/Grants from Local Units			
	Other (Specify):			
	<b>MISCELLANEOUS REVENUE</b>			
	Interest Earnings	826	1,391	1,000
	Rents and Concessions			
	Sale of Fixed Assets			
	Other (Specify):			
	<b>CONTRIBUTIONS AND TRANSFERS</b>			
	Contributions from Private Sources			
	Contributions from Fund Balance			
	Contributions from Other (Specify):			
	<b>TOTAL REVENUES</b>	285,329	422,485	421,000

**RDA FUND EXPENDITURES**

	<b>GENERAL GOVERNMENT</b>			
	Administrative Fee		37,500	63,000
	Supplies & Other Materials	-	4,202	5,000
	Other (Specify):			
	<b>Redevelopment Activities</b>			
	Relocations, demolition, land acquisitions, infrastructure, improvements, etc.	37,000	92,140	105,000
	Other (Specify): Repayment to Financers	79,392	79,392	120,500
	<b>TOTAL EXPENDITURES</b>	116,392	213,234	293,500
	Budgeted increase in fund balance	168,937	209,251	127,500